STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY

EDMUND G. BROWN JR., GOVERNOR

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS
1700 K STREET
SACRAMENTO, CA 95811-4037
TTY/TDD (800) 735-2929
(916) 322-7012

ADP BULLETIN

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Realignment of 2011, Alcohol and Other Drug Services and Funding			
Deputy Director Approval dave neilsen Deputy Director Program Services Division	Function: [ ]Information Management [ ]Quality Assurance [X]Service Delivery [X]Fiscal [ ]Administration [ ]	Supersedes Bulletin/ADP Letter No. N/A	

PURPOSE

This bulletin updates counties and the provider network on the realignment of State alcohol and other drug (AOD) programs and informs counties and the field of important implementation actions.

DISCUSSION

As part of the Fiscal Year (FY) 2011-12 enacted State Budget and accompanying law (Chapter 40, Statutes of 2011 [Assembly Bill (AB) 118] and Chapter 13, Statutes of 2011, First Extraordinary Session [ABX1 16]), funding for specific state AOD programs is moved from the State to local governments to meet local community needs and priorities. The programs that are realigned are as follows:

1. Women's and Children's Residential Treatment Services
2. Comprehensive Drug Court Implementation Act
3. Drug Court Partnership
4. Dependency Drug Courts
5. Non-Drug Medi-Cal Perinatal
6. Non-Drug Medi-Cal Regular
7. Drug Medi-Cal

Programs and Funding: Under Realignment 2011, state sales tax will comprise the dedicated revenue to support these programs. The revenue will be deposited into the newly created Local Revenue Fund 2011 that contains several accounts for the realigned funds, one of which is the Health and Human Services (HHS)

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Account. Per AB 118, a percentage of the Local Revenue Fund 2011 will be allocated to the HHS Account. The HHS Account contains four Subaccounts for AOD services. These four Subaccounts are:

- Women's and Children's Residential Treatment Services
- Drug Court
- Non-Drug Medi-Cal Substance Abuse Treatment Services
- Drug Medi-Cal (DMC)

Note that the Drug Court Subaccount would cover the following programs:

- Comprehensive Drug Court Implementation Act
- Drug Court Partnership
- Dependency Drug Courts

The Non-Drug Medi-Cal Substance Abuse Treatment Services Subaccount would cover the following programs:

- Perinatal Services
- Alcohol and Other Drug Services

Pursuant to AB 118, counties are to establish local accounts for the realigned funds. As such, counties must create a local Health and Human Services Account within the County Local Revenue Fund 2011 where monies will be deposited. Counties should ensure adequate tracking of AOD funds for audit purposes. Revenues deposited for the four AOD subaccounts will be disbursed by the State Controller's Office (SCO) to counties on a monthly basis for the purposes specified in Government Code Section 30025 (f)(7). The monthly disbursements are scheduled to begin in early October 2011, per the schedule provided by the Department of Finance.

The effective date of realignment for State AOD programs and funding is July 1, 2011. ADP is only authorized to reimburse counties for DMC services under the State-County NNA (Negotiated Net Amount)-DMC contract for services provided through August 31, 2011. Those state costs will be reimbursed at a later date.

For counties where DMC providers have a DMC direct contract with ADP, the State will continue to work with the providers and counties to ensure that DMC services are available either through a county contract with the provider, a county contract with another county, or a county contract with ADP. The complete transfer of these contracts must be accomplished no later than December 1, 2011.

Allocation Schedule of Disbursement: The Department of Finance has submitted an allocation schedule to the SCO for distributions for the AOD subaccounts. Attached is a summary of the county allocation percentages provided to the SCO for use in disbursing the funds deposited in the AOD subaccounts for the September, October, and November 2011 allocations. Further allocation schedules will be provided by the DOF later in FY 2011-12.

As the Department of Alcohol and Drug Programs implements the provisions of Realignment during FY 2011-12, discussions with DOF and the County Alcohol and Drug Program Administrators Association of California will continue to further refine subaccount distributions and claiming processes pursuant to AB 118.

For the Women's and Children's Residential Treatment Services Subaccount, Drug Court Subaccount, and the Non-Drug Medi-Cal Substance Abuse Treatment Services Subaccount, the allocation percentage is based on each county's share of the FY 2010-11 statewide total. County allocation percentages for these subaccounts are not expected to change in FY 2011-12.

For the DMC Subaccount, the allocation percentage is based on prior year county contract amounts or the amount of DMC claims generated by services to a county's beneficiaries. The DMC Subaccount disbursement percentages may be adjusted during FY 2011-12 based on additional data received.

County-State Contracts and Direct Drug Medi-Cal Contracts: Under existing law and the recently enacted realignment statutes (AB 118 and ABX1 16), the State-County contracts will be amended to reflect the changes in law. The law allows counties flexibility to contract with other counties or with ADP for the delivery of DMC services. ADP is committed to assisting counties with the realignment transition and is drafting amendments to the current State-County contracts. Instructions to counties and providers for any changes in the reimbursement process will be issued in a separate bulletin. For questions concerning DMC Direct Contracts, please contact:

Susan King, Manager
Fiscal Management and Accountability Branch
Program Services Division - Treatment
Department of Alcohol and Drug Programs
1700 K Street
Sacramento, California 95811
(916) 323-6698
Susan.King@adp.ca.gov

REFERENCES

Chapter 40, Statutes of 2011 (AB 118)
Chapter 13, Statutes of 2011 (AB 16, First Extraordinary Session)

QUESTIONS

For other questions regarding this bulletin, please contact:

Robert Maus, Manager
Program and Fiscal Policy Branch
Program Services Division - Treatment
Department of Alcohol and Drug Programs
1700 K Street
Sacramento, CA 95811
(916) 323-1074
Robert.Maus@adp.ca.gov

Additional copies of this document may be accessed through ADP's Website at www.adp.ca.gov.

EXHIBITS

Department of Alcohol and Drug Programs FY 2011-12 Allocation Percentages

DISTRIBUTION

County Alcohol and Drug Program Administrators
Director's Advisory Council and Constituency Members
Drug Court Coordinators
AOD Service Providers
Strategic Local Government Services, LLC

Department of Alcohol and Drug Programs
FY 2011-12 Allocation Percentages for the following Subaccounts
within the Local Revenue Fund 2011, Health and Human Services Account:
--Women and Children's Residential Treatment Services Subaccount
--Drug Court Subaccount
--Non-Drug Medi-Cal Substance Abuse Treatment Services Subaccount
--Drug Medi-Cal Subaccount
September 15, 2011

County	Allocation Percents for Women & Children's Residential Treatment Services Subaccount, Government Code 30025(b)(d) and 30029.2(c)	Allocation Percents for Drug Court Subaccount, Government Code 30025(b)(d) and 30029.2(c)	Allocation Percents for Non-Drug Medi-Cal Substance Abuse Treatment Services Subaccount, Government Code 30025(b)(d) and 30029.2(c)	Allocation Percents for Drug Medi-Cal Subaccount, Government Code 30025(b)(d) and 30029.2(c)
ALAMEDA	0.13473060	0.03957342	0.01371909	0.04587359
ALPINE	0.00000000	0.00000000	0.00056431	0.00000000
AMADOR	0.00000000	0.00106201	0.00499318	0.00033637
BUTTE	0.00000000	0.01832483	0.01171612	0.00814224
CALAVERAS	0.00000000	0.00224535	0.00736054	0.00013780
COLUSA	0.00000000	0.00000000	0.00493854	0.00012836
CONTRA COSTA	0.00000000	0.01440401	0.01992748	0.01851007
DEL NORTE	0.00000000	0.00099043	0.00497219	0.00001864
EL DORADO	0.00000000	0.00693006	0.00429397	0.00429126
FRESNO	0.00000000	0.02985591	0.00494015	0.05367407
GLENN	0.00000000	0.00670794	0.00496815	0.00007184
HUMBOLDT	0.00000000	0.00816871	0.01073759	0.00096186
IMPERIAL	0.00000000	0.00000000	0.00660322	0.00745794
INYO	0.00000000	0.00090429	0.00493752	0.00000865
KERN	0.00000000	0.01377803	0.02148736	0.02236724
KINGS	0.00000000	0.00183919	0.00730093	0.00138911
LAKE	0.00000000	0.00613132	0.01000886	0.00245339
LASSEN	0.00000000	0.00212186	0.00499318	0.00085580
LOS ANGELES	0.41780722	0.21915082	0.24263189	0.44298742
MADERA	0.00000000	0.00640773	0.00768996	0.00024721
MARIN	0.14272825	0.00414517	0.01289636	0.00262258
MARIPOSA	0.00000000	0.00141235	0.00492992	0.00024682
MENDOCINO	0.00000000	0.00770489	0.01048873	0.00105165
MERCED	0.00000000	0.01669398	0.01147991	0.00427691
MODOC	0.00000000	0.00397985	0.00490815	0.00000277
MONO	0.00000000	0.00000000	0.00491126	0.00000590
MONTEREY	0.00000000	0.00784727	0.01168012	0.00521363
NAPA	0.00000000	0.00739451	0.00696328	0.00197613
NEVADA	0.00000000	0.00781893	0.00897906	0.00196881
ORANGE	0.00000000	0.07145574	0.06777373	0.01393825
PLACER	0.00000000	0.00739421	0.00923275	0.00909028
PLUMAS	0.00000000	0.00616078	0.00494526	0.00019462
RIVERSIDE	0.00000000	0.05277632	0.03534973	0.02003415
SACRAMENTO	0.00000000	0.04612770	0.02035660	0.05434691
SAN BENITO	0.00000000	0.00065242	0.00504184	0.00017334
SAN BERNARDINO	0.00000000	0.05348873	0.04347426	0.02333164
SAN DIEGO	0.10853056	0.05947682	0.07140769	0.03217323
SAN FRANCISCO	0.03571434	0.03856672	0.01248317	0.04834701
SAN JOAQUIN	0.16048903	0.02239067	0.01070365	0.03149913
SAN LUIS OBISPO	0.00000000	0.01686291	0.01295807	0.00603965
SAN MATEO	0.00000000	0.01738170	0.02292325	0.00478994
SANTA BARBARA	0.00000000	0.01260776	0.01039254	0.02388993
SANTA CLARA	0.00000000	0.05303527	0.04888238	0.01160222
SANTA CRUZ	0.00000000	0.01351629	0.01171475	0.00665138
SHASTA	0.00000000	0.00885852	0.00861886	0.00172060
SIERRA	0.00000000	0.00078552	0.00488453	0.00005976
SISKIYOU	0.00000000	0.00228599	0.00784625	0.00008514
SOLANO	0.00000000	0.00674675	0.01488277	0.00869225
SONOMA	0.00000000	0.01338047	0.00846252	0.01284733
STANISLAUS	0.00000000	0.01362918	0.01104033	0.01502411
SUTTER	0.00000000	0.00551048	0.00870423	0.00246697
TEHAMA	0.00000000	0.00498253	0.00802289	0.00106863
TRINITY	0.00000000	0.00000000	0.00556689	0.00001585
TULARE	0.00000000	0.00582098	0.00992062	0.01571208
TUOLUMNE	0.00000000	0.00716204	0.00879993	0.00015060
VENTURA	0.00000000	0.01179323	0.02185974	0.01782627
YOLO	0.00000000	0.00893598	0.01087118	0.00331269
YUBA	0.00000000	0.00262143	0.00685857	0.00763798
STATEWIDE TOTAL	1.00000000	1.00000000	1.00000000	1.00000000