DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS
DRUG MEDI-CAL FISCAL DETAIL - NARCOTIC TREATMENT PROGRAM
DRUG MEDI-CAL PROGRAM BUDGET SUMMARY
COUNTY CONTRACT PROVIDER
FY 2006-07

NARCOTIC TREATMENT PROGRAM - PERINATAL - BUDGET DETAIL

COUNTY:
PROVIDER:
MEDI-CAL PROVIDER #:
CADDS PROVIDER #:

UNIT OF SERVICE RATE	Provider Rate	Admin. Rate	Total Daily Rate
Daily Dose - Methadone	10.76	1.08	11.84
Individual Counseling @ 10 min.	19.28	1.94	21.22
Group Counseling @ 10 min.	5.71	0.58	6.29

Maximum Methadone Doses	Licensed Capacity	Methadone Doses
		x 365 days =
		0

PROPOSED NUMBER OF UNITS OF SERVICE	Regular
Daily Dose - Methadone	
Individual Counseling @ 10 min.	
Group Counseling @ 10 min.	

TOTAL PROPOSED BUDGET	Provider Budget	Admin. Budget	Total Budget
Daily Dose - Methadone	0.00	0.00	0.00
Individual Counseling @ 10 min.	0.00	0.00	0.00
Group Counseling @ 10 min.	0.00	0.00	0.00
TOTAL	0.00	0.00	0.00

UNIT OF SERVICE PROPOSED BUDGET	Total UOS	Federal Share	State Share	Proposed Budget
		50.00%	**50.00%**	
Daily Dose - Methadone	0	0.00	0.00	0.00
Individual Counseling @ 10 min.	0	0.00	0.00	0.00
Group Counseling @ 10 min.	0	0.00	0.00	0.00
FINAL GRAND TOTAL BUDGET		**$0**	**$0**	**$0**